



SHROPSHIRE HEALTH AND WELLBEING BOARD

Report

Meeting Date	14 September 2023			
Title of report	JSNA Update			
This report is for (You will have been advised which applies)	Discussion and agreement of recommendations		Approval of recommendations (With discussion by exception)	Information only (No recommendations) x
Reporting Officer & email	Rachel.robinson@shropshire.gov.uk			
Which Joint Health & Wellbeing Strategy priorities does this report address? Please tick all that apply	Children & Young People	x	Joined up working	x
	Mental Health	x	Improving Population Health	x
	Healthy Weight & Physical Activity	x	Working with and building strong and vibrant communities	x
	Workforce		Reduce inequalities (see below)	x
What inequalities does this report address?	Inequalities in health outcomes, service provision/access			

Report content - Please expand content under these headings or attach your report ensuring the three headings are included.

1. Executive Summary

This report presents to the Health and Wellbeing Board an update on Shropshire's JSNA; progress to date, future direction of the JSNA and timescales.

2. Recommendations (Not required for 'information only' reports)

The Health and Wellbeing Board:

- Note the update to work programmes and timescales

3. Report

Joint Strategic Needs Assessment (JSNA)

Work continues on the JSNA development programme. The JSNA has been managed as separate workstreams; a place-based approach and development of web-based media (Power BI interactive reports) to present needs assessments. We continue to aim to draw these two workstreams together to create web-based interactive profiles for Place Plan areas in Shropshire. The third element comprises the thematic based JSNAs.

Place-Based Needs Assessment (PBNA)

"Wave 1" priority Place Plan Areas

Alongside profiles for Highley and Oswestry, Bishop's Castle profile is now complete following engagement and stakeholder event and has been published on the Council website <https://www.shropshire.gov.uk/public-health/joint-strategic-needs-assessment-jsna/place-based-joint-strategic-needs-assessment/place-based-profiles/> Following the local community stakeholder engagement events, an action plan for each area has been produced and are in the process of being implemented in partnership with community groups. The first and second profiles (Highley and Oswestry) have already been used by system partners to identify and address Health Inequalities in the South-East and North-West of the County.

The remaining “Wave 1” priority Place Plan area Whitchurch is in its final draft regarding the profile and action plan. Following an insightful community stakeholder event that raised additional themes for consideration. The profile will be published shortly, and working group formed.

“Wave 2” Place Plan Areas

Shrewsbury Place Plan area profile has commenced. The place plan area has been divided into four zones: North East, Central and West, South and Surrounding (Map, <https://shropshire.maps.arcgis.com/apps/webappviewer/index.html?id=fa75f921e771451382533a854cce6a1e>). This facilitates a deep dive into the specific areas of need in each zone as well as Shrewsbury overall. Following successful engagement and stakeholder events for North East, Central and West, South zones, they are in their final draft regarding the profile and action plans. The final stakeholder event for the Shrewsbury Surrounding area will take place early September 2023. The stakeholder presentation for the three zones has been published on the Council website. The profiles will be published shortly, and the working groups formed.

Ludlow Profile is currently in production. This is being developed concurrently with preliminary engagement, the results of which will be analysed and taken to the local community engagement event in November 2023. The production of profiles for Market Drayton and Bridgnorth (the remaining “Wave 2” Place Plan areas) will follow, with the aim to publish all “Wave 2” profiles by end of 2023.

Our ambition is to publish all 18 Place Plan Area profiles by Autumn 2024.

Work is underway to develop and update the Place Plan Health and Wellbeing Index with Census 2021 data and further measures. We will report back to the Board with details of these as prototype products are created.

The Place Plan data and profiles are supporting the development of integration and transformation work as part of the Shropshire Plan. In Highley, as part of the JSNA action plan, funding is being sought to retrofit the Severn Centre to support the new General Practice offer as well as Primary Care Network and other health and wellbeing services. In Oswestry, North Shrewsbury and soon to be in Ludlow, the data is supporting the development of the Integration Test and Learn sites as well as the Early Help transformation programmes. Continued improved understanding of our local communities is vital to support transformation and commissioning decisions across public sector organisations.

Web-Based Needs Assessment

Substantial content has been added to WBNA. As well as the overview of key demographic data for Shropshire overall and (where available) its communities, several sections have been added taking a life-course approach focusing on particular cohorts and wider determinants of health. To date the following sections have been added:

People – population, ethnicity, life expectancy and population density.

Starting Right - conception, perinatal measures, and family environment/vulnerability at birth

School Years - educational attainment, provision, SEND, FSM

Adult Wellbeing - currently predominantly behavioural measures; obesity, physical activity, drug and alcohol

Ageing Well – Health checks, outcomes associated with older populations

IMD – Deprivation indices

Employment and Economy – Activity, occupations, qualifications, business health, earnings.

Quality of Life – Crime, measures of social fabric communities, franchise etc.

Further content and narrative sections are in the progress of being added, including updating data using the 2021 Census. Subsequent to these reports being developed and signed-off, the dashboard will be implemented into the Shropshire Council public facing webpage in a similar way to how traditional static reports have been published. This new way of presenting information will allow audience to explore and appropriate the information for their own uses beyond what traditional reporting allows. In addition, as part of developing these tools many of the underlying data retrieving has been automated, with the intention that the data that audience access in the web-based needs assessment is always the latest available independent of any need for manual updating.

Thematic Joint Strategic Needs Assessments

Pharmaceutical Needs Assessment (PNA)

The final PNA was published on 1st October 2022. Any substantial changes to the provision or need for pharmacy services will be brought to the Board and supplementary publications to reflect said changes considered.

Other ongoing and significant workstreams in the coming period

- Annual Public Health Report (APHR)- draft under review
- Children and Young People Needs Assessment (0-19s)- the survey and themes have been agreed but further work has been paused until we recruit a replacement analyst. Work expected to restart later in the year.

Summary of key milestones completed and forthcoming in Public Health Intelligence

October 2022 – Publication of Pharmaceutical Needs Assessment.

October 2022 – Profiling to support Dental Programme Targeting.

October 2022 – Alignment of WBNA and PBNA through initial high-level profile for Highley Place Plan

November 2022 – Refinement and initial publication of Web-Based Needs Assessment tool.

December 2022 – First stages of APHR initial development.

January 2023- Planning and commencement of the Comprehensive Children and Young’s People’s Needs Assessment

February 2023 – Autism strategy evidence review.

May 2023 - Publication of the Drug and Alcohol Needs Assessment

<https://www.shropshire.gov.uk/public-health/joint-strategic-needs-assessment-jsna/>

Summer 2023 - Ongoing refinement, data acquisition and analysis in relation to Place Plan indices for Place-Based Needs Assessments.

May to March 2024- Production of the Children and Young’s People’s JSNA (six chapters: Maternity, Early Years, School Aged Children 5-11 and 12-16 and Young People)

March 2024- Presentation of Children and Young’s People’s Service User Survey (as part of the Children and Young’s People’s JSNA)

March 2024 – Publication of the Comprehensive Children and Young’s People’s Needs Assessment

July 2024- Publication of all 18 Place Plan Area Profiles.

<p>Risk assessment and opportunities appraisal (NB This will include the following: Risk Management, Human Rights, Equalities, Community, Environmental consequences and other Consultation)</p>	<p>A single, coordinated approach continues to be supported in the development of place-based profiles and needs assessments which in turn support place-based working. This will take time to develop and is intrinsically linked to the refresh of the HWB Strategy.</p> <p>Therefore, this report seeks agreement to the approach and ongoing work programme in terms of the development of a coordinated evidence base for the whole system, delivered under the JSNA umbrella.</p>	
<p>Financial implications (Any financial implications of note)</p>	<p>No financial implications</p>	
<p>Climate Change Appraisal as applicable</p>		
<p>Where else has the paper been presented?</p>	<p>System Partnership Boards</p>	
	<p>Voluntary Sector</p>	
	<p>Other</p>	

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Cabinet Member (Portfolio Holder) Portfolio holders can be found [here](#) or your organisational lead e.g., Exec lead or Non-Exec/Clinical Lead

Cllr Cecilia Motley – Portfolio Holder for Adult Social Care, Public Health & Communities

Rachel Robinson – Executive Director, Health, Wellbeing and Prevention

Appendices

(Please include as appropriate)